

JOHNSON CREEK SCHOOL DISTRICT and VILLAGE OF JOHNSON CREEK  
RECREATION COMMITTEE MEETING

Tuesday, April 9, 2013

District Office

4:30 pm

Chair Greg Schopp called the meeting to order.

Members present: Michael Garvey, Kellie Loeb, Greg Schopp, Michelle Kaltenberg, and Tina Roehl arrived 5:25 p.m.

Also Present: Village Administrator Mark Johnsrud, Recreation Director Ken Walters

Dr. Garvey verified that the meeting was properly posted.

Motion by Loeb/Kaltenberg to adopt the agenda as posted. Motion carried.

Recreation Director Ken Walters reviewed the Recreation activities and gave his report which is attached.

The Committee endorsed coordinating the league baseball tournament with Creekfest. Mrs. Loeb suggested connecting with Knollwood Farms for an equestrian program.

Chairman Schopp led the review of the Recreation Committee's mission. No changes were proposed.

Dr. Garvey reported that the Recreation program is offering a full baseball program Junior Pee Wee through Pony. The Johnson Creek Legion team has requested affiliate status which means the Recreation Program would provide publicity, background checks of the coaches and assistance with scheduling of fields. The Legion coaches/organization would be responsible for equipment, uniforms, umpires and concessions. This is the same status offered to Johnson Creek Youth Football.

Stipulations of Affiliate Membership:

- No alcohol will be sold
- No gambling without license
- Affiliation is limited to 3 years – no renewal

Summer Concessions:

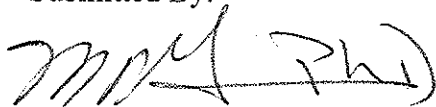
- 2 students to manage the stand
- Parents will be assigned to run concession stands
- Field prep (if necessary)
- Inventory control

Dr. Garvey presented the financial report to the Committee which is attached.

Next meeting will be May 7<sup>th</sup> , 2013 at the Village Hall.

Motion by Garvey/Schopp to adjourn. Motion carried.

Submitted By:

A handwritten signature in black ink, appearing to read "MPG (RW)", is written over a horizontal line.

Michael P. Garvey  
Superintendent

School-Village Recreation Partnership  
2012-13

As of April 5, 2013

2011-12 balance:

39,014.17

Revenues			
	School	\$7,500.00	
	Village	\$7,500.00	
	Fees	\$6,256.00	
			\$21,256.00
Expenses			
	Salaries	\$10,217.68	
	Benefits	\$813.45	
	Purchased services	\$0.00	
	non-cap objects	\$2,400.69	
	capital objects	\$0.00	
	fees	\$1,370.00	
			\$14,801.82

Program Balance: \$45,468.35

NOTES: The rec program also received a donation of \$2774.48 from the Johnson Creek Youth Baseball Program. This donation is not reflected in the financials. This is a restricted gift to be used for specific baseball expenses. Examples: Annual game at the Brewers stadium, equipment

Jim Glover has generously offered to pay for any new baseball and softball uniforms

**Johnson Creek Recreation Joint Program--2012-13 detail--April 5, 2013**

**REVENUE**

School \$7,500.00  
 Village \$7,500.00  
 Fees \$6,256.00

Fall Soccer 1445  
 Brewers Trip 141  
 Youth Softball 113  
 basketball 1677  
 baseball 1619  
 soccer 1136  
 softball 125

**Revenue Total \$21,256.00**

**EXPENSE**

**Salary**

\$ 10,217.68

Brewers  
 Supervisors/driver 717.68  
 Waiters 9500.00

**Benefits (FICA)**

\$ 813.45

Brewers  
 Supervisors/driver 86.7  
 Waiters 726.75

**Purchase Services**

\$ -

**Non Capital Objects**

\$ 2,400.69

Soccer T-shirts 581.00  
 Field paint 81.12  
 Soccer Medals 244.5  
 Storage Bins 5.47  
 softball t-shirts 92  
 basketballs 395.65  
 mesh bags bats/balls 150.38  
 basketball t-shirts 481.77  
 locks for ball cage 48.82  
 basketball cages 319.98

**Fees**

\$ 1,370.00

Brewers parking 70.00  
 Adult Softball Prizes 175.00  
 Fort Rec Basketball 1125.00

**Expense total \$ 14,801.82**

## Recreation Director's Activity and Program report – March 5, 2013 (April 9, 2013)

### Johnson Creek Joint Recreation Committee - March/April 2013 Agenda

#### Item 5 –Activity and Program Report 2013

##### a. **Winter Activity –**

###### Summary –

- Basketball Program for 1<sup>st</sup> and 2<sup>nd</sup> grade boys and girls - Twelve children participated (P. Ganser)
- Basketball Program for **K-grade boys and girls; target March for sign-ups and instruction** (may cancel).
- Basketball League for grades 3-6 boys & girls; sixty participants (volunteer coaches).
- 5-6 grade basketball game in Lake Mills – 3/2 (won 16-10) 6 participants (Unger/Darr)
- Basketball Clinic for girls; thirty-one participants (P. Ganser).
- Adult Open Gym; Ends March 27 (limited participation)
- Archery – 12 participants – 1 drop-out (fee related – WTTN Park & Rec)
- Chess – 46 participants 4 week program w/ Chess Festival to follow on March 12, 13 & 14 (Tues/Wed/Thurs); Organizers: J. Hombsch & J. Brown
- Web site – navigation bar updates & on-line registration available; “click” on the following <http://www.johnsoncreek.k12.wi.us/recdept.cfm>

##### b. **Spring/Summer Activities –**

###### Summary -

- Sport Clinic – Baseball Camp TBD; Draft of Program Brochure (M. Flood).
- Baseball signups underway; inquiries on 5-6 year old softball & T-Ball;
  - Family Discount (recommendation)
- Girls Softball Team
- Equipment Purchases
- Uniform Acquisitions
- JCYB EOY BB Tournament – end of July

- League Lineup Website for Johnson Creek Youth Baseball
- Spring Youth Soccer; Open registration week of March 11; startup April 6
- Centennial Park – black out for recreation programs
- Dirt infield – thoughts & recommendations (maintenance/adjustable base paths)
- Adult Softball – Mondays @ Centennial Park (K. Lemming)
- Tennis - Lessons and Play – USTA – Facility Assistant Program \_ Junior Tennis Pathway
- Adult Summer Sand Volleyball
- Summer Indoor basketball
- Wiffleball League/Tournament
- Older Adult Activities – fitness / educational
- Google Apps / Smart Phone
- Senior Food Club

##### c. **Fall Activities –**

###### Summary -

- Youth Football (Affiliate – no report)
- Fall Youth Soccer \_ Network with Area Rec Departments \_ 1 REC Select Team
- Adult Softball
- Flag Football
- Kickball
- Tennis - Lessons and Play
- Older Adult Activities – fitness / educational
- Google Apps / Smart Phone
- Senior Food Club
- Rubik Cube Class
- Basic First Aid for Kids – Fire Station EMS – 1 class